

**Elk Island Catholic Schools
Board Governance Expenses
As of May 31, 2021 (Budget Target 75%)**

Summary	Budget Updated Feb 28, 2021	Actuals	Variance (\$ Budget Unspent)
Honoraria	\$196,288	\$143,008	\$53,280
Chair - Annual Honoraria	31,235	2,603	28,632
Vice Chair - Annual Honoraria	27,487	2,291	25,196
Trustee - Annual Honoraria	24,998	2,083	22,915
Employee Benefits	23,555	17,662	5,893
Travel Amount			
Al Stewart	500	375	125
Ron Baier	500	375	125
Teresa Makowecki	500	375	125
Trustee Professional Development (Policy 7, 12.3 & Appendix A)			
Al Stewart	3,000	291	2,709
Jean Boisvert	3,000	50	2,950
Le-Ann Ewaskiw	3,000	341	2,659
Michelle Szott	3,000	341	2,659
Ron Baier	3,000	46	2,954
Ted Paszek	3,000	291	2,709
Teresa Makowecki	3,000	392	2,608
Trustee Other Expenses (Policy 7, 12.4 & Appendix A)			
Al Stewart	1,700	153	1,547
Jean Boisvert	1,700	11	1,689
Le-Ann Ewaskiw	1,700	-	1,700
Michelle Szott	1,700	-	1,700
Ron Baier	2,700	572	2,128
Ted Paszek	1,700	18	1,682
Teresa Makowecki	2,700	-	2,700
Audit Committee Public Member	2,700	1,900	800
Board Expenses (Policy 7, 12.7, 12.8)			
Board Public Relations (12.7)		135	
Meeting Meal Expenses (12.8)		152	
Board Retreats (12.8)		2,630.21	
ACSTA AGM - Policy (12.1.3 & 12.8)		455	
Other General Misc Expenses (12.8)	10,829	540	6,917
By-election Advertising Costs (12.8.2)		-	
Board Evaluation Contracted Services		-	
VISA Rebate		-	
Membership Fees (Policy 7, 12.9)			
ACSTA	36,700	35,537	
ASBA	50,400	49,022	
ASBA Zone 2/3	2,200	-	
Rural Caucus	250	241	5,689
Alberta School Council Association	1,200	-	
Chamber of Commerce Memberships	600	861	
TOTAL BOARD GOVERNANCE	\$361,122	\$255,774	\$105,348

2020/2021 Trustee Expenses
 Al Stewart (Trustee)
 As of May 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
Mar-21 Registration: CASS Conference		\$ 195	
May-21 ACSTA Spice/Blueprints		\$ 50	
<i>Subtotal</i>	\$ 3,000	\$ 291	\$ 2,709
Other Expenditures:	\$ 1,700		
Nov-20 Mileage-Variou Meetings at EICS		\$ 148	
Nov-20 ASBA FGM Lunch		\$ 5	
<i>Subtotal</i>	\$ 1,700	\$ 153	\$ 1,547
Totals	\$ 4,700	\$ 444	\$ 4,256

2020/2021 Trustee Expenses
 Jean Boisvert (Trustee)
 As of May 31, 2021

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<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000	\$ -	\$ 3,000
May-21 ACSTA Spice/Blueprints		\$ 50	
<i>Subtotals</i>	<u>\$ 3,000</u>	<u>\$ 50</u>	<u>\$ 2,950</u>
Other Expenditures:	\$ 1,700		
Nov-20 ASBA FGM Lunch		\$ 11	
<i>Subtotals</i>	<u>\$ 1,700</u>	<u>\$ 11</u>	<u>\$ 1,689</u>
Totals	<u>\$ 4,700</u>	<u>\$ 61</u>	<u>\$ 4,639</u>

Notes

2020/2021 Trustee Expenses
 Le-Ann Ewaskiw (Vice Chair)
 As of May 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		\$ 3,000
Feb-21 Registration: RE Congress		\$ 46	
Apr-21 Registration: ASCA Conference / AGM		\$ 245	
May-21 ACSTA Spice/Blueprints		\$ 50	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 341</u>	<u>\$ 3,000</u>
Other Expenditures:	\$ 1,700		
Nov-19			
<i>Subtotal</i>	<u>\$ 1,700</u>	<u>\$ -</u>	<u>\$ 1,700</u>
Totals	<u>\$ 4,700</u>	<u>\$ 341</u>	<u>\$ 4,700</u>

Notes:

2020/2021 Trustee Expenses
 Michelle Szott (Trustee)
 As of May 31, 2021

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<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
May-21 ACSTA Spice/Blueprints		\$ 50	
May-21 ASCA Conference		\$ 245	
<i>Subtotal</i>	\$ 3,000	\$ 341	\$ 2,659
 Other Expenditures:	 \$ 1,700		
<i>Subtotal</i>	 \$ 1,700	 \$ -	 \$ 1,700
 Totals	 \$ 4,700	 \$ 341	 \$ 4,359

Notes

2020/2021 Trustee Expenses
 Ron Baier (Trustee)
 As of May 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: LA Congress		\$ 46	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 46</u>	<u>\$ 2,954</u>
Other Expenditures:	\$ 2,700		
Nov-20 Mileage: Various Meetings at EICS		\$ 382	
Dec-20 Mileage: December Board Meeting		\$ 95	
Feb-21 Mileage: February Board Meeting		\$ 95	
<i>Subtotal</i>	<u>\$ 2,700</u>	<u>\$ 572</u>	<u>\$ 2,128</u>
Totals	<u>\$ 5,700</u>	<u>\$ 618</u>	<u>\$ 5,082</u>

Additional Travel Amount	\$ 375
Total in 1-460-400-005-99	<u>\$ 757</u>

2020/2021 Trustee Expenses
 Ted Paszek (Board Chair)
 As of May 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
Mar-21 Registration: CASS Conference		\$ 195	
May-21 ACSTA Spice/Blueprints		\$ 50	
<i>Subtotal</i>	\$ 3,000	\$ 291	\$ 2,709
Other Expenditures:	\$ 1,700		
Nov-20 ASBA FGM Lunch		18.26	
<i>Subtotal</i>	\$ 1,700	\$ 18	\$ 1,682
Totals	\$ 4,700	\$ 309	\$ 4,391

2020/2021 Trustee Expenses
Teresa Makowecki (Trustee)
As of May 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
Feb-21 Registration: Education Law Rev.		\$ 51	
Apr-21 Registration: ASCA Conference / AGM		\$ 245	
May-21 ACSTA Spice/Blueprints		\$ 50	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 392</u>	<u>\$ -</u>
 Other Expenditures:			
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 Totals	 <u>\$ 3,000</u>	 <u>\$ 392</u>	 <u>\$ -</u>