

Elk Island Catholic Schools Board Governance Expenses As of April 30, 2021 (Budget Target 66.7%)			
Summary	Budget Updated Feb 28, 2021	Actuals	Variance (\$ Budget Unspent)
Honoraria	\$196,288	\$126,651	\$69,637
Chair - Annual Honoraria	31,235	2,603	28,632
Vice Chair - Annual Honoraria	27,487	2,291	25,196
Trustee - Annual Honoraria	24,998	2,083	22,915
Employee Benefits	23,555	15,658	7,897
Travel Amount			
Al Stewart	500	333	167
Ron Baier	500	333	167
Teresa Makowecki	500	333	167
Trustee Professional Development (Policy 7, 12.3 & Appendix A)			
Al Stewart	3,000	241	2,759
Jean Boisvert	3,000	-	3,000
Le-Ann Ewaskiw	3,000	291	2,709
Michelle Szott	3,000	46	2,954
Ron Baier	3,000	46	2,954
Ted Paszek	3,000	241	2,759
Teresa Makowecki	3,000	342	2,658
Trustee Other Expenses (Policy 7, 12.4 & Appendix A)			
Al Stewart	1,700	153	1,547
Jean Boisvert	1,700	11	1,689
Le-Ann Ewaskiw	1,700	-	1,700
Michelle Szott	1,700	-	1,700
Ron Baier	2,700	572	2,128
Ted Paszek	1,700	18	1,682
Teresa Makowecki	2,700	-	2,700
Audit Committee Public Member	2,700	1,900	800
Board Expenses (Policy 7, 12.7, 12.8)			
Board Public Relations (12.7)		135	
Meeting Meal Expenses (12.8)		152	
Board Retreats (12.8)		142	
ACSTA AGM - Policy (12.1.3 & 12.8)		455	
Other General Misc Expenses (12.8)	10,829	540	9,405
By-election Advertising Costs (12.8.2)		-	
Board Evaluation Contracted Services		-	
VISA Rebate		-	
Membership Fees (Policy 7, 12.9)			
ACSTA	36,700	35,537	
ASBA	50,400	49,022	
ASBA Zone 2/3	2,200	-	5,689
Rural Caucus	250	241	
Alberta School Council Association	1,200	-	
Chamber of Commerce Memberships	600	861	
TOTAL BOARD GOVERNANCE	<u>\$361,122</u>	<u>\$234,254</u>	<u>\$126,868</u>

Note: Trustees from Vegreville and Camrose receive more budget for additional travel costs.

2020/2021 Trustee Expenses
 Al Stewart (Trustee)
 As of April 30, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
Mar-21 Registration: CASS Conference		\$ 195	
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<i>Subtotal</i>	\$ 3,000	\$ 241	\$ 2,759
Other Expenditures:	\$ 1,700		
Nov-20 Mileage-Variou Meetings at EICS		\$ 148	
Nov-20 ASBA FGM Lunch		\$ 5	
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<i>Subtotal</i>	\$ 1,700	\$ 153	\$ 1,547
Totals	\$ 4,700	\$ 394	\$ 4,306

2020/2021 Trustee Expenses
 Jean Boisvert (Trustee)
 As of April 30, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000	\$ -	\$ 3,000
<i>Subtotals</i>	\$ 3,000	\$ -	\$ 3,000
Other Expenditures:	\$ 1,700		
Nov-20 ASBA FGM Lunch		\$ 11	
<i>Subtotals</i>	\$ 1,700	\$ 11	\$ 1,689
Totals	\$ 4,700	\$ 11	\$ 4,689

2020/2021 Trustee Expenses
 Le-Ann Ewaskiw (Vice Chair)
 As of April 30, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		\$ 3,000
Feb-21 Registration: RE Congress		\$ 46	
Apr-21 Registration: ASCA Conference / AGM		\$ 245	
<i>Subtotal</i>	\$ 3,000	\$ 291	\$ 3,000
 Other Expenditures:			
Nov-19	\$ 1,700		
<i>Subtotal</i>	\$ 1,700	\$ -	\$ 1,700
 Totals	\$ 4,700	\$ 291	\$ 4,700

2020/2021 Trustee Expenses
Michelle Szott (Trustee)
As of April 30, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 46</u>	<u>\$ 2,954</u>
 Other Expenditures:	 \$ 1,700		
<i>Subtotal</i>	<u>\$ 1,700</u>	<u>\$ -</u>	<u>\$ 1,700</u>
Totals	<u><u>\$ 4,700</u></u>	<u><u>\$ 46</u></u>	<u><u>\$ 4,654</u></u>

April 2021 ASCA Conference and AGM will be reported on May Governance Report

2020/2021 Trustee Expenses
 Ron Baier (Trustee)
 As of April 30, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: LA Congress		\$ 46	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 46</u>	<u>\$ 2,954</u>
Other Expenditures:	\$ 2,700		
Nov-20 Mileage: Various Meetings at EICS		\$ 382	
Dec-20 Mileage: December Board Meeting		\$ 95	
Feb-21 Mileage: February Board Meeting		\$ 95	
<i>Subtotal</i>	<u>\$ 2,700</u>	<u>\$ 572</u>	<u>\$ 2,128</u>
Totals	<u>\$ 5,700</u>	<u>\$ 618</u>	<u>\$ 5,082</u>

2020/2021 Trustee Expenses
 Ted Paszek (Board Chair)
 As of April 30, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
Mar-21 Registration: CASS Conference		\$ 195	
<i>Subtotal</i>	\$ 3,000	\$ 241	\$ 2,759
Other Expenditures:	\$ 1,700		
Nov-20 ASBA FGM Lunch		18.26	
<i>Subtotal</i>	\$ 1,700	\$ 18	\$ 1,682
Totals	\$ 4,700	\$ 259	\$ 4,441

2020/2021 Trustee Expenses
Teresa Makowecki (Trustee)
As of April 30, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
Feb-21 Registration: Education Law Rev.		\$ 51	
Apr-21 Registration: ASCA Conference / AGM		\$ 245	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 342</u>	<u>\$ -</u>
 Other Expenditures:			
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 Totals	<u>\$ 3,000</u>	<u>\$ 342</u>	<u>\$ -</u>