

**Elk Island Catholic Schools**  
**Board Governance Expenses**  
As of August 31, 2021 (Budget Target 100%)

Summary	Budget Updated Feb 28, 2021	Actuals	Variance (\$ Budget Unspent)
<b>Honoraria</b>	\$196,288	\$192,080	\$4,208
Chair - Annual Honoraria	31,235	2,603	28,632
Vice Chair - Annual Honoraria	27,487	2,291	25,196
Trustee - Annual Honoraria	24,998	2,083	22,915
<b>Employee Benefits</b>	23,555	27,316	- 3,761
<b>Travel Amount</b>			
Al Stewart	500	500	-
Ron Baier	500	500	-
Teresa Makowecki	500	500	-
<b>Trustee Professional Development (Policy 7, 12.3 &amp; Appendix A)</b>			
Al Stewart	3,000	291	2,709
Jean Boisvert	3,000	50	2,950
Le-Ann Ewaskiw	3,000	341	2,659
Michelle Szott	3,000	341	2,659
Ron Baier	3,000	46	2,954
Ted Paszek	3,000	291	2,709
Teresa Makowecki	3,000	392	2,608
<b>Trustee Other Expenses (Policy 7, 12.4 &amp; Appendix A)</b>			
Al Stewart	1,700	301	1,399
Jean Boisvert	1,700	25	1,675
Le-Ann Ewaskiw	1,700	-	1,700
Michelle Szott	1,700	-	1,700
Ron Baier	2,700	716	1,984
Ted Paszek	1,700	34	1,666
Teresa Makowecki	2,700	-	2,700
<b>Audit Committee Public Member</b>	2,700	5,115	(2,415)
<b>Board Expenses (Policy 7, 12.7, 12.8)</b>			
Board Public Relations (12.7)		135	
Meeting Meal Expenses (12.8)		152	
Board Retreats (12.8)		2,855	
ACSTA AGM - Policy (12.1.3 & 12.8)	10,829	455	6,043
Other General Misc Expenses (12.8)		1,189	
By-election Advertising Costs (12.8.2)		-	
Board Evaluation Contracted Services		-	
VISA Rebate		-	
<b>Membership Fees (Policy 7, 12.9)</b>			
ACSTA	36,700	35,537	
ASBA	50,400	49,022	
ASBA Zone 2/3	2,200	-	5,406
Rural Caucus	250	241	
Alberta School Council Association	1,200	283	
Chamber of Commerce Memberships	600	861	
<b>TOTAL BOARD GOVERNANCE</b>	<b>\$361,122</b>	<b>\$319,568</b>	<b>\$41,554</b>

2020/2021 Trustee Expenses  
 Al Stewart (Trustee)  
 As of August 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
Mar-21 Registration: CASS Conference		\$ 195	
May-21 ACSTA Spice/Blueprints		\$ 50	
<i>Subtotal</i>	\$ 3,000	\$ 291	\$ 2,709
Other Expenditures:	\$ 1,700		
Nov-20 Mileage-Board Meetings at EICS		\$ 148	
Nov-20 ASBA FGM Lunch		\$ 5	
May-21 Mileage-Board Meetings at EICS		\$ 148	\$ -
<i>Subtotal</i>	\$ 1,700	\$ 301	\$ 1,399
<b>Totals</b>	<b>\$ 4,700</b>	<b>\$ 592</b>	<b>\$ 4,108</b>

2020/2021 Trustee Expenses  
 Jean Boisvert (Trustee)  
 As of August 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
May-21 ACSTA Spice/Blueprints		\$ 50	
<i>Subtotals</i>	\$ 3,000	\$ 50	\$ 2,950
Other Expenditures:	\$ 1,700		
Nov-20 ASBA FGM Lunch		\$ 11	
May-21 ASBA Lunch		\$ 14	
<i>Subtotals</i>	\$ 1,700	\$ 25	\$ 1,675
<b>Totals</b>	<b>\$ 4,700</b>	<b>\$ 75</b>	<b>\$ 4,625</b>

2020/2021 Trustee Expenses  
 Le-Ann Ewaskiw (Vice Chair)  
 As of August 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
Apr-21 Registration: ASCA Conference / AGM		\$ 245	
May-21 ACSTA Spice/Blueprints		\$ 50	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 341</u>	<u>\$ 2,659</u>
 Other Expenditures:	 \$ 1,700		
<i>Subtotals</i>	<u>\$ 1,700</u>	<u>\$ -</u>	<u>\$ 1,700</u>
 <b>Totals</b>	 <b><u>\$ 4,700</u></b>	 <b><u>\$ 341</u></b>	 <b><u>\$ 4,359</u></b>

2020/2021 Trustee Expenses  
Michelle Szott (Trustee)  
As of August 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
May-21 ACSTA Spice/Blueprints		\$ 50	
May-21 ASCA Conference		\$ 245	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 341</u>	<u>\$ 2,659</u>
 Other Expenditures:	 \$ 1,700		
<i>Subtotal</i>	<u>\$ 1,700</u>	<u>\$ -</u>	<u>\$ 1,700</u>
 <b>Totals</b>	 <u><b>\$ 4,700</b></u>	 <u><b>\$ 341</b></u>	 <u><b>\$ 4,359</b></u>

2020/2021 Trustee Expenses  
 Ron Baier (Trustee)  
 As of August 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: LA Congress		\$ 46	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 46</u>	<u>\$ 2,954</u>
Other Expenditures:	\$ 2,700		
Nov-20 Mileage: Various Meetings at EICS		\$ 382	
Dec-20 Mileage: December Board Meeting		\$ 95	
Feb-21 Mileage: February Board Meeting		\$ 95	
May-21 Mileage: May Board Meeting / Cell Charges CEPAC		\$ 145	
<i>Subtotal</i>	<u>\$ 2,700</u>	<u>\$ 716</u>	<u>\$ 1,984</u>
<b>Totals</b>	<u><b>\$ 5,700</b></u>	<u><b>\$ 762</b></u>	<u><b>\$ 4,938</b></u>

Additional Travel Amount	<u>\$ 500</u>
Total in 1-460-400-007-99	<u>\$ 1,217</u>

2020/2021 Trustee Expenses  
 Ted Paszek (Board Chair)  
 As of August 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
Mar-21 Registration: CASS Conference		\$ 195	
May-21 ACSTA Spice/Blueprints		\$ 50	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 291</u>	<u>\$ 2,709</u>
Other Expenditures:	\$ 1,700		
Nov-20 ASBA FGM Lunch		18.26	
May-21 ASBA Lunch		15.73	
<i>Subtotal</i>	<u>\$ 1,700</u>	<u>\$ 34</u>	<u>\$ 1,666</u>
<b>Totals</b>	<u><b>\$ 4,700</b></u>	<u><b>\$ 325</b></u>	<u><b>\$ 4,375</b></u>

2020/2021 Trustee Expenses  
Teresa Makowecki (Trustee)  
As of August 31, 2021

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
Feb-21 Registration: RE Congress		\$ 46	
Feb-21 Registration: Education Law Rev.		\$ 51	
Apr-21 Registration: ASCA Conference / AGM		\$ 245	
May-21 ACSTA Spice/Blueprints		\$ 50	
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ 392</u>	<u>\$ 2,608</u>
 Other Expenditures:			
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 <b>Totals</b>	 <u><b>\$ 3,000</b></u>	 <u><b>\$ 392</b></u>	 <u><b>\$ 2,608</b></u>

Additional Travel Amount	500.00
Total in 1-460-400-006-99	<u>499.68</u>