

Elk Island Catholic Schools
Board Governance Expenses
As of September 30, 2021 (Budget Target 8.3%)

Summary	Budget Updated Feb 28, 2021	Actuals	Variance (\$ Budget Unspent)
Honoraria	\$196,289	\$16,357	\$179,932
Chair - Annual Honoraria	31,235	2,603	28,632
Vice Chair - Annual Honoraria	27,487	2,291	25,196
Trustee - Annual Honoraria	24,998	2,083	22,915
Employee Benefits	26,381	2,152	24,229
Travel Amount			
Al Stewart	500	42	458
Ron Baier	500	42	458
Teresa Makowecki	500	42	458
Trustee Professional Development (Policy 7, 12.3 & Appendix A)			
Al Stewart	3,000	-	3,000
Jean Boisvert	3,000	-	3,000
Le-Ann Ewaskiw	3,000	-	3,000
Michelle Szott	3,000	-	3,000
Ron Baier	3,000	-	3,000
Ted Paszek	3,000	-	3,000
Teresa Makowecki	3,000	-	3,000
Trustee Other Expenses (Policy 7, 12.4 & Appendix A)			
Al Stewart	1,700	-	1,700
Jean Boisvert	1,700	91	1,609
Le-Ann Ewaskiw	1,700	-	1,700
Michelle Szott	1,700	-	1,700
Ron Baier	2,700	-	2,700
Ted Paszek	1,700	-	1,700
Teresa Makowecki	2,700	-	2,700
Audit Committee Public Member	2,700	-	2,700
Board Expenses (Policy 7, 12.7, 12.8)			
Board Public Relations (12.7)			
Meeting Meal Expenses (12.8)			
Board Retreats (12.8)			
ACSTA AGM - Policy (12.1.3 & 12.8)	12,000		12,000
Other General Misc Expenses (12.8)			
By-election Advertising Costs (12.8.2)		-	
Board Evaluation Contracted Services		-	
VISA Rebate		-	
Membership Fees (Policy 7, 12.9)			
ACSTA	36,700		
ASBA	50,400		
ASBA Zone 2/3	2,200		
Rural Caucus	250		
Alberta School Council Association	1,200	1,417	
Chamber of Commerce Memberships	600		
TOTAL BOARD GOVERNANCE	\$365,120	\$20,143	\$344,977

2021/2022 Trustee Expenses
 Al Stewart (Trustee)
 As of September 30, 2021 (Budget Target 8.3%)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
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<i>Subtotal</i>	\$ 3,000	\$ -	\$ 3,000
Other Expenditures:	\$ 1,700		
			\$ -
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<i>Subtotal</i>	\$ 1,700	\$ -	\$ 1,700
Totals	\$ 4,700	\$ -	\$ 4,700

2021/2022 Trustee Expenses
 Jean Boisvert (Trustee)
 As of September 30, 2021 (Budget Target 8.3%)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
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<i>Subtotals</i>	\$ 3,000	\$ -	\$ 3,000
Other Expenditures:	\$ 1,700		
Aug-21 Mileage-Camrose School Site Visit		\$ 91	
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<i>Subtotals</i>	\$ 1,700	\$ 91	\$ 1,609
Totals	<u>\$ 4,700</u>	<u>\$ 91</u>	<u>\$ 4,609</u>

2021/2022 Trustee Expenses
 Le-Ann Ewaskiw (Vice Chair)
 As of September 30, 2021 (Budget Target 8.3%)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ -</u>	<u>\$ 3,000</u>
Other Expenditures:	\$ 1,700		
<i>Subtotals</i>	<u>\$ 1,700</u>	<u>\$ -</u>	<u>\$ 1,700</u>
Totals	<u>\$ 4,700</u>	<u>\$ -</u>	<u>\$ 4,700</u>

2021/2022 Trustee Expenses
Michelle Szott (Trustee)
As of September 30, 2021 (Budget Target 8.3%)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ -</u>	<u>\$ 3,000</u>
Other Expenditures:	\$ 1,700		
<i>Subtotal</i>	<u>\$ 1,700</u>	<u>\$ -</u>	<u>\$ 1,700</u>
Totals	<u>\$ 4,700</u>	<u>\$ -</u>	<u>\$ 4,700</u>

2021/2022 Trustee Expenses
Ron Baier (Trustee)
As of September 30, 2021 (Budget Target 8.3%)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ -</u>	<u>\$ 3,000</u>
Other Expenditures:	\$ 2,700		
<i>Subtotal</i>	<u>\$ 2,700</u>	<u>\$ -</u>	<u>\$ 2,700</u>
Totals	<u>\$ 5,700</u>	<u>\$ -</u>	<u>\$ 5,700</u>

2021/2022 Trustee Expenses
 Ted Paszek (Board Chair)
 As of September 30, 2021 (Budget Target 8.3%)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
<i>Subtotal</i>	<u>\$ 3,000</u>	<u>\$ -</u>	<u>\$ 3,000</u>
Other Expenditures:	\$ 1,700		
<i>Subtotal</i>	<u>\$ 1,700</u>	<u>\$ -</u>	<u>\$ 1,700</u>
Totals	<u>\$ 4,700</u>	<u>\$ -</u>	<u>\$ 4,700</u>

2021/2022 Trustee Expenses
Teresa Makowecki (Trustee)
As of September 30, 2021 (Budget Target 8.3%)

<u>Description</u>	<u>Budget</u>	<u>Actuals</u>	<u>Variance</u>
Trustee Professional Development	\$ 3,000		
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<i>Subtotal</i>	\$ 3,000	\$ -	\$ 3,000
Other Expenditures:			
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<i>Subtotal</i>	\$ -	\$ -	\$ -
Totals	\$ 3,000	\$ -	\$ 3,000
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